

reflecting on those we serve

GREENLEAF FAMILY CENTER 2015 ANNUAL REPORT

Dear Friends of Greenleaf Family Center,

We strengthen families. That's why we exist, and we are thrilled to report that 2015 was a year defined by advancing that mission. We offered new services, grew proven programs, and secured additional funding and revenue sources.

Last year, we examined other opportunities to strengthen families in our community through counseling, education, and support, and we found two new, important opportunities: 1) behavioral health services, including alcohol, drug and intensive outpatient services, and 2) case management services to clients who struggle with daily living or family issues, thanks, in special part to our partners at Job and Family Services.

Our team and community members also worked diligently to increase the success and footprint of our current programs and services. For instance, our program SPARK (Supporting Partners to Assure Ready Kids) expanded its service area to now serve children in Barberton City Schools and the Woodridge Local School District. Plus, LifeLink, Greenleaf's program specifically designed to serve pregnant African-American women in Summit County and help decrease the infant mortality rate in our community, continued to grow, as well, serving more mothers and babies than ever before.

Finally, our agency is experiencing greater financial security after realigning our budget, receiving additional funding, and increasing our Medicaid revenue nearly double since 2013.

Please join me in thanking the tireless staff of heroes at Greenleaf Family Center. From direct service provider to administrative receptionist, this team is a fantastic one. Thank you all.

And no matter the kind or capacity of your giving, you, too, are a critical component to our success. Thanks for being part of our team, and thanks for helping us strengthen local families.



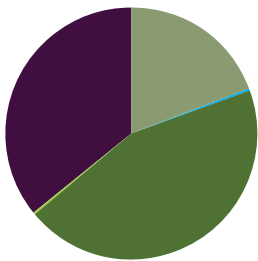
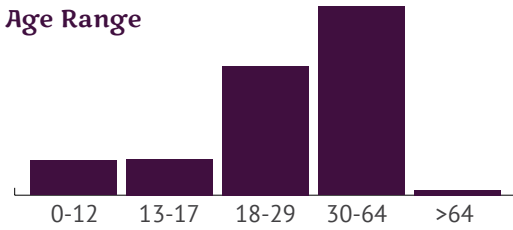
Dawn Glenny
President/CEO

Our Clients

Total clients for the year

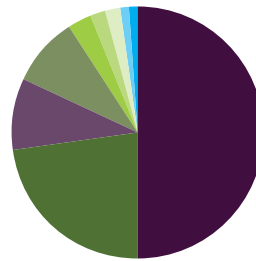
10,300

Age Range



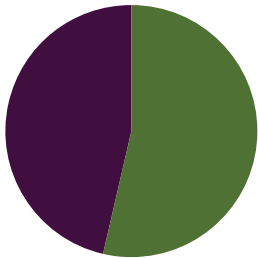
Race

- African-American 19%
- Asian less than 1%
- Caucasian 44%
- Native American less than 1%
- Pacific Islander less than 1%
- Other/Unknown 36%



Income

- \$0-\$4,999 50%
- \$5,000-\$9,999 23%
- \$10,000-\$14,999 9%
- \$15,000-\$24,999 9%
- \$25,000-\$34,999 3%
- \$35,000-\$49,999 2%
- \$50,000-\$74,999 2%
- \$75,000-\$99,999 1%
- >100,000 1%



Gender

- Female 54%
- Male 46%

HIGHLIGHTED PROGRAM AND SERVICES

Community Services for the Deaf (CSD)



“Ryan had been falling behind academically due to his hearing disability. CSD worked with his school system to provide an interpreter and the results have been incredible. Ryan is now able to engage in classroom discussions and he is experiencing tremendous growth both academically and socially.”

Community Services for the Deaf has served as a communication bridge for the hearing world and Deaf and Hard of Hearing consumers since 1980.

- 10,025.5 hours of interpreting services
- Over 3,551 hours of coordination and assistance with daily living activities
- Six, Six-week sign language classes were provided

Tri-County Employee Assistance Program



“Main Street Gourmet greatly values its relationship with the Tri-County Employee Assistance Program. The level of service we receive is excellent, but even more meaningful to us is the knowledge that we are referring our employees to an organization that can be trusted to provide them with beneficial counseling in a timely and confidential manner.”

Tri-County EAP aims to promote the mental well-being of the working population in the community through education and counseling.

Tri-County Served:

30 client companies, which includes 5,000 employees



HIGHLIGHTED PROGRAM AND SERVICES

SPARK (Supporting Partnerships to Assure Ready Kids)



“I can always tell when a child in my class participated in the SPARK program. They come to school ready to learn.”

Kindergarten Teacher from Akron Public School

SPARK is a free, in-home program that helps families of preschool age children get ready for kindergarten.

SPARK Summit served:

151 children

151 adults

Teenage Parent Program (TPP)



“I love the staff at TPP. They answer questions teach me how to be a better mother. It’s also so nice to connect with other moms who are going through the same thing I am.”

The Teenage Parent Program has been committed to assisting pregnant and parenting adolescents by providing support, case management and group education and peer support since 1970.

Total clients served:

321

HIGHLIGHTED PROGRAM AND SERVICES

Adolescent Suicide Prevention Program (ASPP) (Signs of Suicide):



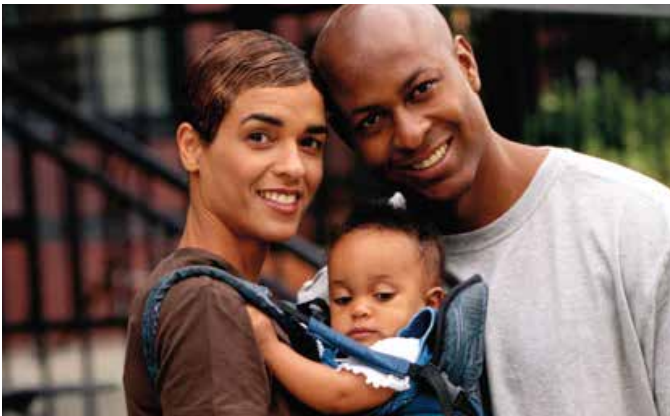
“Thank you so much for coming to talk to us. I think that you have really help to open our eyes. I think now we know we could do so much more to help people.”

The Adolescent Suicide Prevention Program (ASPP) is a school based education program designed to help young people understand and recognize the signs and symptoms of depression and provide tools for seeking assistance for a friend or themselves.

Students Served:

5787

Life Link Prenatal Program



“Without the Life Link Program and Ms. Marilyn, I don’t know where I would be.”

The LIFE LINK Perinatal Program aims to reduce and eliminate disparities in infant mortality among African Americans, improve birth outcomes, increase early prenatal care and increase the overall utilization of routine infant healthcare.

Clients Served:

163

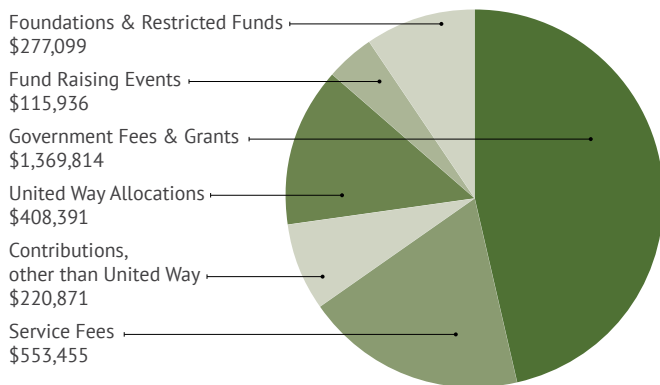
AGENCY FUNDERS:

United Way of Summit County
United Way of Wayne and Holmes County
United Way Orrville
Summit County ADM Board
Summit County Jobs and Family Services
City of Akron
GAR Foundation
Akron Community Foundation
Barberton Community Foundation
Northern Ohio Golf Charities
Tuscora Park Health and Wellness Foundation
Corbin Foundation
Sisler McFawn
Synchrony Financial
Lehner Foundation
Opportunities for Ohioans with Disabilities

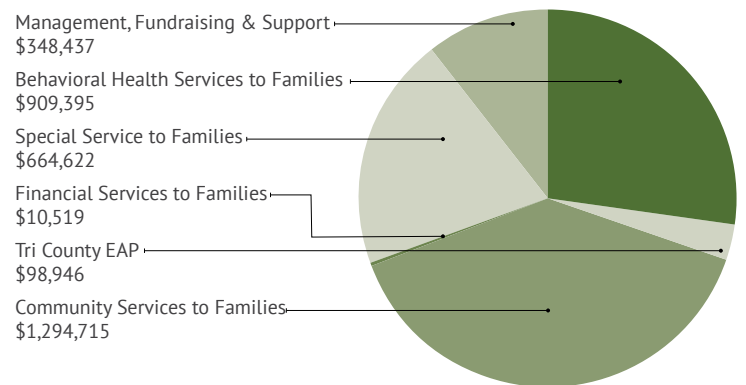
JKS Foundation
JAH Foundation
Hudson Community Foundation
Bath Volunteers for Service
Glenn & Alice Boggess Memorial Foundation
Laura R. & Lucian Q. Moffitt Foundation
OMNOVA Solutions Foundation
Ridgecliff Foundation
Charles E. & Mabel M. Ritchie Memorial Foundation
Lloyd L. & Louise K. Smith Foundation
Jacobson Family Foundation
Ohio Department of Health's Ohio Infant Mortality Reduction Initiative
Leppo Family Foundation
James and Evelyn Unger
PNC Bank

FINANCIALS

Revenues 2015



Expenses 2015



Assets

Cash and Unrestricted Assets	\$806,133
Temporary Restricted Assets	285,120
Permanently Restricted Assets	72,000
Accounts Receivable	257,806
Prepaid	12,843
Property & Equipment Net	1,306,193
	\$2,740,095

Unrestricted Revenues

Government Fees & Grants	\$ 1,369,814
Service Fees	553,455
Contributions, other than United Way	220,871
United Way Allocations	408,391
Fund Raising Events	115,936
Restricted Funds	277,099
	\$2,945,566

Liabilities and Net Assets

Accounts Payable & Accrued Expenses	\$91,034
Accrued Pension Cost	543,431
Notes Payable	1,200,000
	\$1,834,465

Expenses

Behavioral Health Services to Families	\$909,395
Tri County EAP	98,946
Community Services to Families	1,294,715
Financial Services to Families	10,519
Special Services to Families	664,622
Management, Fundraising & Support	348,437
	\$3,326,634

Annual Report layout provided by:

